Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.136 Suma de control 24946866

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ○ Modificari ◉ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: Liceul de Arte Corneliu Baba Bistrita

Cod fiscal: 1 2 1 4 2 1 7 3

☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		4.268.231	0	0	0	0	4.268.231	4.268.231	
65		4.268.231	0	0	0	0	4.268.231	4.268.231	
6503		473.132	0	0	0	0	473.132	473.132	
650302		473.132	0	0	0	0	473.132	473.132	
65030210		473.029	0	0	0	0	473.029	473.029	
6503021001		445.725	0	0	0	0	445.725	445.725	
650302100101		385.635	0	0	0	0	385.635	385.635	X
650302100106		22.474	0	0	0	0	22.474	22.474	X
650302100111		19.920	0	0	0	0	19.920	19.920	X
650302100117	IH	16.196	0	0	0	0	16.196	16.196	X

650302100130		1.500	0	0	0	0	1.500	1.500	X
6503021002		7.800	0	0	0	0	7.800	7.800	
650302100206		7.800	0	0	0	0	7.800	7.800	X
6503021003		19.504	0	0	0	0	19.504	19.504	
650302100307	CAM	19.504	0	0	0	0	19.504	19.504	X
65030259		103	0	0	0	0	103	103	
650302591700		103	0	0	0	0	103	103	X
6504		3.795.099	0	0	0	0	3.795.099	3.795.099	
650401		774.588	0	0	0	0	774.588	774.588	
65040110		768.503	0	0	0	0	768.503	768.503	
6504011001		732.896	0	0	0	0	732.896	732.896	
650401100101		494.290	0	0	0	0	494.290	494.290	X
650401100106		23.865	0	0	0	0	23.865	23.865	X
650401100111		187.444	0	0	0	0	187.444	187.444	X
650401100117	IH	24.631	0	0	0	0	24.631	24.631	X
650401100130		2.666	0	0	0	0	2.666	2.666	X
6504011002		9.350	0	0	0	0	9.350	9.350	
650401100206		9.350	0	0	0	0	9.350	9.350	X
6504011003		26.257	0	0	0	0	26.257	26.257	
650401100307	CAM	26.257	0	0	0	0	26.257	26.257	X
65040157		6.000	0	0	0	0	6.000	6.000	
6504015702		6.000	0	0	0	0	6.000	6.000	
650401570202		6.000	0	0	0	0	6.000	6.000	X

65040159		85	0	0	0	0	85	85	
650401591700		85	0	0	0	0	85	85	X
650402		3.020.511	0	0	0	0	3.020.511	3.020.511	
65040210		2.476.651	0	0	0	0	2.476.651	2.476.651	
6504021001		2.376.615	0	0	0	0	2.376.615	2.376.615	
650402100101		1.950.272	0	0	0	0	1.950.272	1.950.272	X
650402100106		106.729	0	0	0	0	106.729	106.729	X
650402100111		208.921	0	0	0	0	208.921	208.921	X
650402100117	IH	90.693	0	0	0	0	90.693	90.693	X
650402100130		20.000	0	0	0	0	20.000	20.000	X
6504021002		40.650	0	0	0	0	40.650	40.650	
650402100206		40.650	0	0	0	0	40.650	40.650	X
6504021003		59.386	0	0	0	0	59.386	59.386	
650402100301		5	0	0	0	0	5	5	X
650402100303		2	0	0	0	0	2	2	X
650402100307	CAM	59.379	0	0	0	0	59.379	59.379	X
65040257		483.537	0	0	0	0	483.537	483.537	
6504025702		483.537	0	0	0	0	483.537	483.537	
650402570202		483.537	0	0	0	0	483.537	483.537	X
65040259		9.043	0	0	0	0	9.043	9.043	
650402590100		8.497	0	0	0	0	8.497	8.497	X
650402591700		546	0	0	0	0	546	546	X
65040265		51.280	0	0	0	0	51.280	51.280	

650402650100		51.280	0	0	0	0	51.280	51.280	X
Sold(venituri - cheltuieli):		-4.268.231	0	0	0	0	-4.268.231	-4.268.231	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala | Denumire

Clasificatie Economica | Denumire

Valoare credit bugetar — An curent | An+1 | An+2 | An+3 | An+4+...

Valoare credit de angajament — An curent

Valoare limita credit de angajament — An curent

Adauga indicator

Program bugetar: 0000000000 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice: Marian Coman — Digitally signed by Marian Coman Date: 2023.05.10 12:36:41 +03'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

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